

Committee Contacts

CHAIRPERSON:

Corey McEnhill

MEMBERS:

Art Bischoff

James Dimmick

John Hunter

Chantale Lisko

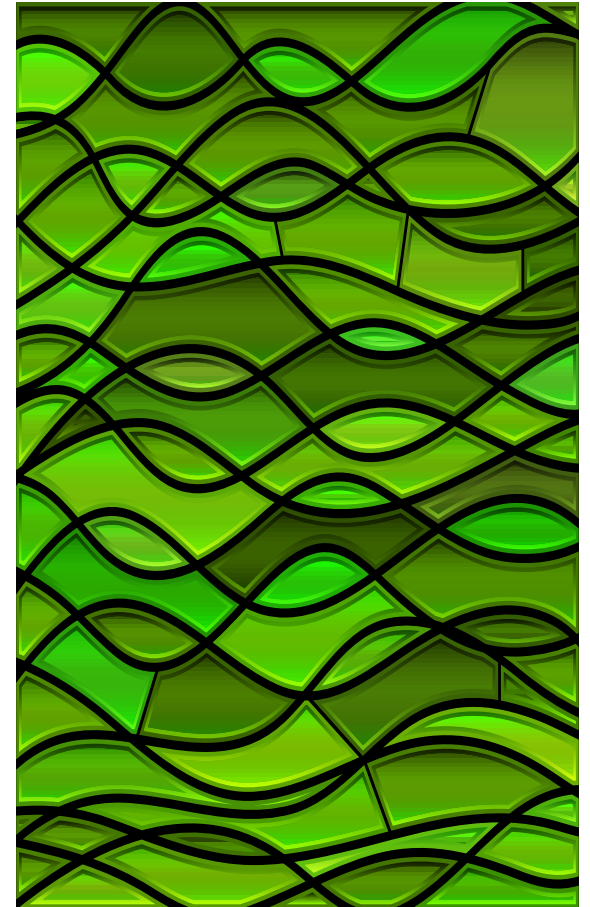
Robert Mako

Thomas O'Leary

Ken Rosselet –
Parish Council Liaison

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Saint Peter Finance Committee



Mission Statement

To provide effective advisory guidance to our parish pastor, in accordance to Parish vision and mission, with emphasis on:

- Thorough review and audit of quarterly/annual financial statements. (Balance Sheet and Income Statements)
- Ensure financial stability/sustainability. (Budget Planning, Balancing and Solvency)
- Increase income generating opportunities.

Projects / Activities

Income generating opportunities:

- Continue to expand the parishes e-giving participation to aid a steady monthly cash-flow
- Supporting the Stewardship (“His Heart Our Home”) Treasure efforts
- 2016-17 Capital Investment: Monitor and ensure feasible budget estimates for adherence to the budget plan

Goals

Faith Direct:

- Increase e-giving, from 375 parishioners to greater than 425, through Faith Direct, as a means to ensure a more consistent monthly cash flow.
- Educate parishioners and provide technical support (e.g. kiosk at back of church)

Offertory and Planned Giving:

- Increase Annual Offertory from \$1.24M to \$1.5M
- Support the Planned Giving Committee initiatives for the parish.

Facilities:

- For Capital - Preventative Maintenance, Supply and Repair seek to maintain annual budget: \$124k
- Collaborate with the Facilities, Buildings & Grounds Committee to determine mid (5 years) and longer-term (more than 10 years) projections and plans

Meeting Schedule

2017 Meeting Dates:

- Jan. 24, Apr. 25, Jul. 25, Oct. 24

Budget

- Currently no budget request(s) for programs/activities
- Parish Fiscal Year is July through June